## <u>Draft Indicators 2024/25 for comment</u> <u>Housing, Health & Environment Policy Advisor Committee</u>

Homes and Communities Indicator	Responsible Officer	Committee	Current/New KPI?
Percentage of rent arrears (as a percentage of total rent roll) of properties manager by MBC's Accommodation Team	John Littlemore	Housing Health and Environment	New
Percentage of void residential properties managed by MBC's Accommodation Team (re-lets)	John Littlemore	Housing Health and Environment	New
Percentage of repairs completed within 21 Days (on residential properties managed by MBC's Accommodation Team)	John Littlemore	Housing Health and Environment	New
Percentage of gas safety certificates in place on residential properties managed by MBC's Accommodation Team	John Littlemore	Housing Health and Environment	New
Percentage of electrical safety certificates on residential properties managed by MBC's Accommodation Team	John Littlemore	Housing Health and Environment	New
Percentage of Fire Risk Assessments in place for residential properties where this is a requirement under the Fire Safety Order (2005) (properties managed by MBC's Accommodation Team)	John Littlemore	Housing Health and Environment	New
Number of Homeless Applications made	John Littlemore	Housing Health and Environment	Current
Number of homeless cases where the cause of homelessness is domestic abuse	John Littlemore	Housing Health and Environment	Current
Number of households prevented or relieved from becoming homeless	John Littlemore	Housing Health and Environment	Current
Number of applicants where S195(2) Prevention Duty ended as applicant became homeless and S189B(2) Relief Duty accepted	John Littlemore	Housing Health and Environment	Current
Number of Rough Sleepers accommodated by the Council on the last night of the month	John Littlemore	Housing Health and Environment	Current

Number of households living in temporary accommodation last night of the month (NI 156 & SDL 009-00)	John Littlemore	Housing Health and Environment	Current
Number of households living in nightly paid temporary accommodation last night of the month	John Littlemore	Housing Health and Environment	Current
Number of completed Disabled Facilities Grants	John Littlemore	Housing Health and Environment	Current
Number of private sector homes improved through PSH interventions	John Littlemore	Housing Health and Environment	Current
Number of affordable homes delivered (gross)	John Littlemore	Housing Health and Environment	Current
Affordable homes as a percentage of all new homes	John Littlemore	Housing Health and Environment	Current

Safe Clean Green				
Indicator	Responsible Officer	Committee	Current/New KPI?	
The percentage of relevant land and highways that is assessed as having acceptable levels of litter	Jen Stevens	Housing Health and Environment	Current	
The percentage of relevant land and highways that is assessed as having acceptable levels of detritus	Jen Stevens	Housing Health and Environment	Current	
Missed bins per 100,000 collections	Jen Stevens	Housing Health and Environment	Current	
Tonnage of household waste produced per household	Jen Stevens	Housing Health and Environment	Current	
Percentage of household waste sent for reuse, recycling and composting	Jen Stevens	Housing Health and Environment	Current	
Contaminated tonnage (rejected) as a percentage of tonnage of household waste sent for reuse, recycling or composting	Jen Stevens	Housing Health and Environment	Current	
Fly-tipping fixed penalty notices issued per incident	Jen Stevens	Housing Health and Environment	New	
Fly-tipping fixed penalty notices percent paid	Jen Stevens	Housing Health and Environment	New	
Fly-tipping fixed penalty notices paid per incidents	Jen Stevens	Housing Health and Environment	New	

Fly-tipping enforcement actions per incident	Jen Stevens	Housing Health and Environment	New
Number of Green Flag Parks	Jen Stevens	Housing Health and Environment	Current
Percentage of Animal licensed establishments rated 4* or above	John Littlemore	Housing Health and Environment	New
Improvement in Air Quality	John Littlemore	Housing Health and Environment	Current
Borough wide carbon emissions reduction (Government Data)	Anna Collier	Housing Health and Environment	Current
Size of areas rewilded through MBC schemes (volume of land)	Anna Collier	Housing Health and Environment	New
Number of trees planted (through MBC planting initiatives)	Anna Collier	Housing Health and Environment	New
Number of Community Protection Warnings (CPWs) in period	John Littlemore	Housing Health and Environment	Current
Number of Community Protection Notices (CPNs) in period	John Littlemore	Housing Health and Environment	Current